FAMILY HERITAGE CARE CENTER

1311 TYLER STREET

BLACK RIVER FALLS 54615 Phone: (715) 284-4396 Ownership: Corporati on Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/00): **50** Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 84 Average Daily Census: 45 Number of Residents on 12/31/00: 39

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/00)	%				
Home Health Care	No	Primary Diagnosis	 %	Age Groups	%	Less Than 1 Year	33. 3
Supp. Home Care-Personal Care	No					1 - 4 Years	30. 8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	35. 9
Day Services	No	Mental Illness (Org./Psy)	15. 4	65 - 74	15. 4		
Respite Care	No	Mental Illness (Other)	15. 4	75 - 84	30. 8		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	51. 3	************	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0.0	95 & 0ver	2.6	Full-Time Equivale	nt
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Re	esi dents
Home Delivered Meals	No	Fractures	15. 4		100. 0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	20. 5	65 & 0ver	100.0		
Transportation	No	Cerebrovascul ar	7. 7			RNs	12. 8
Referral Service	No	Di abetes	7. 7	Sex	%	LPNs	10. 4
Other Services	No	Respiratory	7. 7			Nursing Assistants	
Provide Day Programming for		Other Medical Conditions	10. 3	Male	35. 9	Aides & Orderlies	41.7
Mentally Ill	No			Female	64. 1		
Provide Day Programming for		I	100.0			I	
Developmentally Disabled	No				100. 0		
***********	****	*********	*****	******	******	· *************	******

Method of Reimbursement

		Medi	care		Medi c	ai d											
	(Title 18)		(	(Title 19)			0ther		P	Private Pay			Manage	Percent			
			Per Die	em		Per Die	m		Per Die	m		Per Dien	1		Per Diem	Total	Of All
Level of Care	No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0. 00	1	3. 6	\$119.49	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	1	2. 6%
Skilled Care	3	100. 0	\$209.67	24	85. 7	\$102.71	0	0. 0	\$0.00	6	85. 7	\$117.00	1	100. 0	\$268.00	34	87. 2%
Intermediate				3	10. 7	\$85. 82	0	0.0	\$0.00	1	14. 3	\$117.00	0	0. 0	\$0.00	4	10. 3%
Limited Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Dev. Di sabl ed				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	3	100. 0		28 1	100. 0		0	0. 0		7	100.0		1	100. 0		39	100. 0%

FAMILY HERITAGE CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condi t	ions, Services, an	d Activities as of 12/	31/00
Deaths During Reporting Period							
					% Needi ng		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	8.6	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	2. 9	Bathing	0. 0		76. 9	23. 1	39
Other Nursing Homes	1.0	Dressi ng	12. 8		74. 4	12. 8	39
Acute Care Hospitals	87. 6	Transferri ng	33. 3		59. 0	7. 7	39
Psych. HospMR/DD Facilities	0.0	Toilet Use	20. 5		71. 8	7. 7	39
Rehabilitation Hospitals	0.0	Eating	46. 2		51. 3	2. 6	39
Other Locations	0.0	*************	**********	*****	***********	********	******
Total Number of Admissions	105	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	2.6	Receiving Resp	iratory Care	28. 2
Private Home/No Home Health	17. 9	0cc/Freq. Incontine	nt of Bladder	48. 7	Recei vi ng Trac	heostomy Care	0. 0
Private Home/With Home Health	17. 9	0cc/Freq. Incontine	nt of Bowel	25. 6	Receiving Suct	i oni ng	0.0
Other Nursing Homes	9.4				Receiving Osto	my Care	0. 0
Acute Care Hospitals	31.6	Mobility			Recei vi ng Tube	Feedi ng	0.0
Psych. HospMR/DD Facilities	0. 9	Physically Restrain	ed	2.6	Receiving Mech	anically Altered Diets	38. 5
Rehabilitation Hospitals	0.0						
Other Locations	1.7	Skin Care			Other Resident C	haracteri sti cs	
Deaths	20. 5	With Pressure Sores		2.6	Have Advance D	i recti ves	100. 0
Total Number of Discharges		With Rashes		2.6	Medi cati ons		
(Including Deaths)	117	Ì			Receiving Psyc	hoactive Drugs	64. 1
**********	*****	********	*******	******	******	********	*******

		0wn	ershi p:	Bed	Si ze:	Li censure:			
	Thi s	Pro	pri etary	50-	- 99	Ski l	lled	Al l	
	Facility	Peer	Group	Peer Group		Peer Group		Faci l	lities
	%	%	Ratio	%	Ratio	%	Rati o	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	53. 6	80. 4	0. 67	85. 4	0. 63	84. 1	0. 64	84. 5	0.63
Current Residents from In-County	89. 7	74. 2	1. 21	72.9	1. 23	76. 2	1. 18	77. 5	1. 16
Admissions from In-County, Still Residing	11. 4	19. 0	0. 60	21.3	0. 54	22. 2	0. 51	21.5	0. 53
Admissions/Average Daily Census	233. 3	135. 3	1. 72	101.3	2. 30	112. 3	2. 08	124. 3	1.88
Discharges/Average Daily Census	260. 0	137. 7	1.89	101.3	2. 57	112.8	2. 31	126. 1	2.06
Discharges To Private Residence/Average Daily Census	93. 3	<b>57.</b> 0	1.64	37. 6	2. 48	44. 1	2. 12	49. 9	1.87
Residents Receiving Skilled Care	89. 7	89. 4	1.00	89. 6	1.00	89. 6	1.00	83. 3	1.08
Residents Aged 65 and Older	100	95. 9	1.04	93. 4	1.07	94. 3	1.06	87. 7	1.14
Title 19 (Medicaid) Funded Residents	71. 8	71.6	1. 00	69. 0	1.04	70. 1	1. 02	69. 0	1.04
Private Pay Funded Residents	17. 9	19. 0	0. 95	23. 2	0. 77	21. 4	0.84	22.6	0.79
Developmentally Disabled Residents	0. 0	1. 2	0.00	0. 9	0.00	0. 9	0. 00	7. 6	0.00
Mentally Ill Residents	30. 8	35. 9	0.86	41.5	0.74	39. 6	0. 78	33. 3	0. 92
General Medical Service Residents	10. 3	18. 2	0. 56	15. 4	0. 67	17. 0	0. 60	18. 4	0. 56
Impaired ADL (Mean)	44.6	47. 3	0. 94	47.7	0. 94	48. 2	0. 93	49. 4	0.90
Psychological Problems	64. 1	<b>45</b> . <b>0</b>	1.42	51.3	1. 25	50. 8	1. 26	50. 1	1. 28
Nursing Care Required (Mean)	9. 0	6. 7	1. 33	6. 9	1. 30	6. 7	1. 33	7. 2	1. 26